

**Appendix A: Funds allocated against UKSPF themes and REPF**

<b>Project name</b>	<b>UKSPF budget</b>	<b>Approved to Date</b>	<b>Variance</b>	<b>Comments</b>
Parish/community Fund	£205,151	£215,585	£10,434	Project oversubscribed but will be funded from REPF
Safer Streets Programme	£65,000	£65,000	£0	Fully allocated
Sports and Community Facilities	£220,500	£220,345	(£155)	Underspend will to be used to fund eligible Parsh and community fund grants
Open Space	£60,000	£60,000	£0	Fully allocated
High Street Improvements	£100,000	£100,000	£0	Fully allocated
<b>TOTAL COMMUNITIES AND PLACE</b>	<b>£650,651</b>	<b>£660,930</b>	<b>£10,279</b>	<b>Theme oversubscribed by £10,279; this can be moved from areas with an underspend as agreed with the Greater Lincolnshire Combined Authority</b>
Business Growth Grant	£142,800	£142,800	£0	Fully allocated
Decarbonisation Projects	£108,000	£107,346	(£654)	Underspend will to be used to fund eligible Parsh and community fund grants
<b>TOTAL SUPPORTING LOCAL BUSINESS</b>	<b>£250,800</b>	<b>£250,146</b>	<b>(£654)</b>	<b>Theme underspent by £654; this can be moved to areas with an overspend as agreed with the Greater Lincolnshire Combined Authority</b>
Skills summit	£10,000	£10,000	£0	Fully allocated
Education support programme	£261,500	£261,500	£0	Fully allocated
<b>TOTAL PEOPLE AND SKILLS</b>	<b>£271,500</b>	<b>£271,500</b>	<b>£0</b>	<b>Theme fully allocated</b>
<b>SUMMARY TOTAL</b>	<b>£1,172,951</b>	<b>£1,182,576</b>	<b>£9,625</b>	<b>Overspend to be covered by REPF underspend</b>

<b>REPF - Business and Community Assets</b>	<b>£162,103</b>	<b>£152,370</b>	<b>(£9,733)</b>	<b>Underspend (£9,7233) to be used to fund eligible Parsh and community fund grants</b>
---	-----------------	-----------------	-----------------	---

<b>Grant Budget</b>	<b>£1,335,054</b>	<b>£1,334,946</b>	<b>(£107)</b>	<b>Total amount not yet allocated (£107)</b>
<b>Admin allowance</b>	<b>£39,709</b>			
<b>Total Budget</b>	<b><u>£1,374,763</u></b>			